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 11/01/23  
 Accrual Basis

**City of Bromley - Road Fund**  
**Budget v. Actual-Income Statement**  
 July through October 2023

	<u>Jul - Oct 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4442 · ROAD TAX REVENUE	22,123.95	39,000.00	-16,876.05
4602 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
<b>Total Income</b>	<u>22,123.95</u>	<u>39,200.00</u>	<u>-17,076.05</u>
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	0.00	60,000.00	-60,000.00
5252 · MISCELLANEOUS	0.00	1,000.00	-1,000.00
5502 · SIGNS, CURBS, SIDEWALKS	483.14	15,000.00	-14,516.86
<b>Total Expense</b>	<u>483.14</u>	<u>76,000.00</u>	<u>-75,516.86</u>
<b>Net Ordinary Income</b>	<u>21,640.81</u>	<u>-36,800.00</u>	<u>58,440.81</u>
<b>Net Income</b>	<u><u>21,640.81</u></u>	<u><u>-36,800.00</u></u>	<u><u>58,440.81</u></u>